



Klickitat County
Health
Department

Board of Health
September 27, 2018

The slide features a green background with a hexagonal pattern. A white box on the right contains the title, date, and logo. A dark grey bar is at the top right of the white box.

Agenda

- Call to order
- Approval of Agenda
- Adoption of Minutes
- Health Department Report
 - **Budget**
 - EH Fee Schedule / Work Actuals
 - Reach Out and Read
 - Hours
- Public Access to Board
- Adjourn

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Budget

- 2018-2019 Grants
 - Consolidated DOH Contract Amendments
 - Child Lead Poisoning = \$1,500
 - Family Planning (+Title X) = \$28,807
 - Maternal and Child Health = \$ \$39,600
 - Emergency Preparedness = \$ 21,189
 - WIC Nutrition Program = \$3,891
 - Foundational Public Health Services= \$42,000
 - Group B Water = \$20,000
 - Immunization Promotion = \$5,600
 - EPR = \$21,189
 - Developmental Disabilities = \$39,359
 - HCA ABCD dental = \$33,404 (2 year contract)
 - Community Development Block Grant (WGAP) = \$70,048

2018	Salaries & Wages	Personnel Benefits	Supplies	Other Services	TOTAL
January	\$ 67,416.98	\$ 29,744.01	\$ 2,789.96	\$ 10,710.81	\$ 110,661.76
February	\$ 68,294.65	\$ 101,474.41	\$ 5,402.58	\$ 20,544.79	\$ 195,716.43
March	\$ 66,530.94	\$ 30,307.27	\$ 6,194.97	\$ 6,901.86	\$ 109,935.04
April	\$ 66,416.44	\$ 30,047.49	\$ 3,636.89	\$ 18,892.64	\$ 118,993.46
May	\$ 73,740.18	\$ 28,056.90	\$ 4,700.64	\$ 10,878.50	\$ 117,376.22
June	\$ 56,946.74	\$ 25,770.90	\$ 7,750.38	\$ 23,339.37	\$ 113,807.39
July	\$ 58,947.63	\$ 26,591.27	\$ 18.88	\$ 2,291.19	\$ 87,848.97
August	\$ 64,611.37	\$ 28,766.23	\$ 2,115.63	\$ 7,866.13	\$ 103,359.36
September	\$ 30,390.93	\$ 19,787.79	\$ 2,967.14	\$ 18,892.18	\$ 72,038.04
October					\$ -
November					\$ -
December					\$ -
TOTAL	\$ 553,295.86	\$ 320,546.27	\$ 35,577.07	\$ 120,317.47	\$ 1,029,736.67
2018 Budget	\$ 745,000.00	\$ 359,240.00	\$ 40,000.00	\$ 125,000.00	\$ 1,269,240.00

- * Benefit expense moved to DDA Fund 138 not reflected
- * Contracts for professional "Other Services" issues
- * Squeeking our way to an October Supplemental request!!!

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EH Fee Schedule/Work Actuals

- 2017 Job Cost Reports for EH activities
- Jan-June 2018 Job Cost Reports
- Accuracy in Question re: under-reporting of time spent and excessive time allocated to Admin

18/09/20-12:43 K L I C K I T A T C O U N T Y (U N A U D I T E D) September 20 2018
 JCT10 Detail Job Status Report
 for the period January 1, 2017 to December 31, 2017

Job Area : PH Public Health Job : PHS4-1-1 OSS New Permit Year : 17
 Remarks/Memo

Cost/Rev	Curr.Yr Estimate	Current Year Statistics				Variance	Unexp
		Period Actual	Actual	Committed	Total		
1. LABOR		63,684.96	63,684.96		63,684.96	63,684.96-	
4. STOCK ISSUES		308.33	308.33		308.33	308.33-	
6. OTHER		2,778.59	2,778.59		2,778.59	2,778.59-	
9. INDIR ADMIN ALL		35,058.10	35,058.10		35,058.10	35,058.10-	
Gross Cost		101,829.98	101,829.98		101,829.98	101,829.98-	
0320 Licenses/Permit		44,950.00-	44,950.00-		44,950.00-		
0340 Goods & Service		35,630.00-	35,630.00-		35,630.00-		
Revenue		80,580.00-	80,580.00-		80,580.00-	80,580.00	
Net Cost		21,249.98	21,249.98		21,249.98	21,249.98-	

* Job Costs in this report did not reflect additional costs associated with vehicles (fuel), phones, or any other materials/supplies.

18/09/26-17:32 K L I C K I T A T C O U N T Y (U N A U D I T E D) September 26 2018
 JCT10 Detail Job Status Report
 for the period January 1, 2018 to June 30, 2018

Job Area : PH Public Health Job : PHS4-1-1 OSS New Permit Year : 18
 Remarks/Memo

Cost/Rev	Curr.Yr Estimate	Current Year Statistics				Variance	Unexp
		Period Actual	Actual	Committed	Total		
1. LABOR		32,612.53	50,113.88		50,113.88	50,113.88-	
4. STOCK ISSUES		629.28	667.67		667.67	667.67-	
6. OTHER		5,297.12	5,520.36		5,520.36	5,520.36-	
9. INDIR ADMIN ALL		17,758.97	17,758.97		17,758.97	17,758.97-	
Gross Cost		54,297.90	74,060.88		74,060.88	74,060.88-	
0320 Licenses/Permit		22,295.00-	22,295.00-		22,295.00-		
0340 Goods & Service		21,350.00-	21,350.00-		21,350.00-		
Revenue		43,645.00-	43,645.00-		43,645.00-	43,645.00	
Net Cost		10,652.90	30,415.88		30,415.88	30,415.88-	

* Job Costs in this report did not reflect additional costs associated with vehicles (fuel), phones, or any other materials/supplies.

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Reach Out and Read

- Full presentation in October (National Health Literacy Month)
- Review/approve Survey
- Letter of Support (will need more!)
- Program Impact / Potential Costs
- Maternal Child Health Grant

[Redacted]

Read questions aloud and allow the parents to answer freely, making notes if answer is not available.
If #12 is answered with Yes – please refer client to Merie Isaak.

Date: _____ Program Name: WIC Guidance Immunizations
 Site ID: Garfield Major Demo ID: _____
 Interviewer Name: _____

"Would you mind taking a survey that will help us with a decision to participate in a program that promotes reading to children and would allow for books to be given away free during visits?" Yes No

Read questions aloud and allow the parents to answer freely, making notes if answer is not available.
If #12 is answered with Yes – please refer client to Merie Isaak.

1) How old is the child? <input type="checkbox"/> 0-5 months <input type="checkbox"/> 6-12 months <input type="checkbox"/> 1-2 years <input type="checkbox"/> 2-3 years <input type="checkbox"/> 3-5 years
2) Child's Gender? <input type="checkbox"/> Male <input type="checkbox"/> Female
3) Child's race/Ethnicity? <input type="checkbox"/> American Indian Native Alaskan <input type="checkbox"/> Asian <input type="checkbox"/> Black African American <input type="checkbox"/> Native Hawaiian Other Pacific Islander <input type="checkbox"/> White <input type="checkbox"/> Other
Hispanic/Latino Origin <input type="checkbox"/> No <input type="checkbox"/> Yes
4) Household Income? <input type="checkbox"/> Below 20,000 <input type="checkbox"/> 20,000-40,000 <input type="checkbox"/> 40,000-60,000 <input type="checkbox"/> 60,000-100,000 <input type="checkbox"/> Over 100,000 <input type="checkbox"/> Unknown
5) What are some of the child's favorite activities? <input type="checkbox"/> Go to park <input type="checkbox"/> Sing/Dance <input type="checkbox"/> Watch TV <input type="checkbox"/> Read/Look at books <input type="checkbox"/> Other
6) Did the child receive a book during today's visit? <input type="checkbox"/> Yes <input type="checkbox"/> No (if no, skip to Question #7)
7) Who gave the book to the child? <input type="checkbox"/> MD <input type="checkbox"/> Nurse <input type="checkbox"/> Other health care provider <input type="checkbox"/> Administrator
8) At what point during the visit did s/he give the book to the child? <input type="checkbox"/> Beginning <input type="checkbox"/> Middle <input type="checkbox"/> End
9) Did the medical provider talk with you about reading or looking at books with the child? <input type="checkbox"/> Yes <input type="checkbox"/> No
10) How many times each week do you read or look at books with the child? <input type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> Daily <input type="checkbox"/> Don't know
11) Have you or the child ever listened to someone reading books out loud in the waiting room here? <input type="checkbox"/> Yes <input type="checkbox"/> No
12) Do you have a library card? <input type="checkbox"/> Yes <input type="checkbox"/> No
13) Would you like information about programs for adults who want to learn English, work on reading skills, or earn a GED? <input type="checkbox"/> Yes <input type="checkbox"/> No * if yes, refer client to Merie Isaak

Please be sure to thank the parents for answering the survey.

Baseline Survey Questions - Q.1-5, 10, 13
 Six Month Follow-up Survey - ALL QUESTIONS

[Redacted]



FVRLibraries
FORT VANCOUVER REGIONAL LIBRARIES

Serving Clark, Skamania and Klickitat Counties, and Woodland and Yale Precinct in Cowlitz County

September 25, 2018

Klickitat County Public Health
228 West Main Street
Goldendale, WA 98620

Dear Carla Dionne:

I am happy to write this letter of support on behalf of Fort Vancouver Regional Libraries for your Reach Out and Read Program proposal. I believe this is an exciting opportunity to encourage stronger literacy engagement between parents and children as a means to a healthier future.

As an organization that aims to build student success through literacy education, programming, and outreach from birth, we know that this requires persistent effort throughout the community as a whole. The Reach Out and Read Program will not only provide literacy support materials to parents and families, but will be a valuable step towards helping Klickitat County children enter kindergarten ready to learn and succeed.

I fully support the Klickitat County Public Health's Reach Out and Read Program proposal and look forward to working with you however we can to grow a community of readers.

Sincerely,



Kelsey Hudson
Student and Youth Partnership Coordinator

Reach Out and Read

Klickitat County Children Ages 4 and Under Population by Race/Ethnicity	
Hispanic	283
Non-Hispanic American Indian and Alaskan Native	23
Non-Hispanic Asian	~
Non-Hispanic Black	12
Non-Hispanic Pacific Islander	~
Non-Hispanic Two or More Races	58
Non-Hispanic White	699
SUB-TOTAL	1075
Klickitat County Children Age 5, per Dept of Educat	255
TOTAL	1330

- If 100% of these children visited the health department each year, the cost for this program would be \$2.75 x 1330 = ~\$3,657
- Poverty rate among families with children in Klickitat County is ~30% : these are the children we predominantly see
- In first 3 years, we see some of these children multiple times in the year

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